

## FEES

**Table 1 - Ticketing System (hereinafter – TS):**

Description of Services	TS monthly support fee in EUR without VAT
The lease of TS operating on SaaS ( <i>Software as a Service</i> ) basis, (in the full scope, including an adequate test-ready TS system copy-environment) and including TS maintenance, scheduled upgrading and support.	33.048,00

**Table 2 - TS implementation-launch services:**

No.	Description of Services	Measuring unit	Quantity	Price in EUR without VAT
1.	<b>Implementation service</b> - adaptation, migration and testing of the solutions of the existing or newly-created TS of the supplier, including the delivery of new versions and the updating of TS during the term of the contract.	Pcs.	1	681.736,00
2.	<b>Development of integrations</b> - development of the following integrations with TS:			
2.1	Traffic control system	Pcs.	1	61.200,00
2.2	SAP ERP	Pcs.	1	54.000,00
2.3	Microsoft Azure AD	Pcs.	1	7.200,00
2.4	Banklink	Pcs.	1	25.200,00

**Table 3 - new integrations and / or new functionalities needed for TS, ordered according to the actual needs of the contracting entity:**

Description of Services	Rate per 1 hour in EUR without VAT
TS development services and other TS-related services specified in the Technical Specification, including but not limited to the creation of new integrations (not specified in the offer form)	90,00