

# Study supporting the Impact Assessment of the future European Social Fund proposal

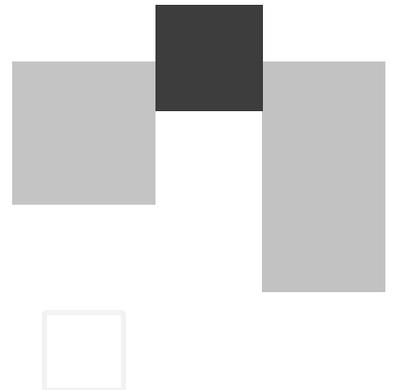
**TECHNICAL PROPOSAL**

**Vilnius, 2023**

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Technical proposal under the multiple framework contracts EMPL/2020/OP/0016

Proposal led by Visionary Analytics



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**Table 28. Human resource allocation**

No.	Activities	Data Collection and Analysis team										NEs (Cat I) (16, excl. core team experts covering 4 MS)	NEs (Cat II) (5, excl. core team experts covering 4 MS)	NEs (Cat III) (2, excl. core team experts covering 4 MS)	Total per phase and activity	%
		PM	Thematic Experts			Q&A	Data Collection and Analysis team									
		S. Gaušas (Cat I)	C. Pagnini (Cat I, NE for Italy)	G. Dente (Cat I)	Z. Martinaitis (Cat I)	P. Jeffrey (Cat I)	A. Švedkauskienė (Cat III, Project Coordinator)	B. Leiputė (Cat III)	A. Christenka (Cat III, NE for MT, IE)	R. Davis (Cat IV)						
<b>Task 0: Study inception</b>																
0.1	Kick-off meeting	0.50	1.50	1.25	1.25	0.75	5.25	3.00	0.75	0.00	4.00	1.25	0.50	23.00		
0.2	Exploratory desk research	0.50	0.25	0.25	0.00	0.00	0.50	0.00	0.00	0.00	0.00	0.00	0.00	1.75		
0.3	Stakeholder mapping	0.50	0.00	0.00	0.00	0.00	0.75	0.50	0.50	0.00	4.00	1.25	0.50	7.75		
0.4	Exploratory interviews	0.50	0.00	0.00	0.00	0.00	0.50	0.50	0.00	0.00	0.00	0.00	0.00	1.50		11,5
0.5	Preparation and submission of a draft inception report	0.50	0.50	0.50	0.50	0.50	1.50	1.50	0.00	0.00	0.00	0.00	0.00	3.50		
0.6	Inception meeting	0.50	0.25	0.25	0.25	0.00	1.00	0.50	0.25	0.00	0.00	0.00	0.00	4.25		
0.7	Preparation and submission of a final inception report	0.50	0.25	0.25	0.25	0.00	0.50	0.00	0.00	0.00	0.00	0.00	0.00	1.75		
<b>Task 1: Collection of information and typology of the calls for proposals</b>																
1.1	Measure level data collection and analysis	0.50	4.50	1.50	1.00	0.00	4.50	5.50	6.50	5.00	41.75	12.50	5.00	91.25		
1.2	Operation level data collection and preparation	1.00	1.50	0.00	0.00	0.00	1.00	1.00	2.00	1.00	16.00	5.00	2.00	30.00		45,7
1.3	Typology development	1.50	1.00	1.00	1.00	0.00	1.50	1.50	4.50	2.00	24.00	7.50	3.00	47.50		
1.4	Quick-scan (survey) of beneficiaries and analysis	0.50	0.00	0.00	0.00	0.00	0.50	1.50	0.00	1.00	0.00	0.00	0.00	8.50		
<b>Task 2: Survey</b>																
2.1	Survey of MAs and analysis	0.50	0.50	0.00	1.50	0.00	0.50	2.00	1.00	1.00	8.00	2.50	1.00	18.50		9,3
<b>Task 3: Case studies</b>																
3.1	Selection of the operations to be analysed in-depth	0.50	1.50	2.00	2.50	1.50	5.00	1.25	0.50	0.00	20.00	0.00	0.00	37.75		
3.2	Preparation and submission of a draft interim report	1.00	0.50	0.50	0.50	1.00	1.00	0.50	0.50	0.00	0.00	0.00	0.00	3.00		
3.3	Interim meeting	0.50	0.25	0.25	0.25	0.00	0.50	0.00	0.00	0.00	0.00	0.00	0.00	5.50		
3.4	Preparation and submission of a final interim report	0.50	0.25	0.25	0.25	0.50	0.50	0.25	0.00	0.00	0.00	0.00	0.00	1.75		18,9
3.5	Conducting case studies	0.50	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	20.00	0.00	0.00	21.50		
3.6	Cross-case analysis	0.50	0.00	0.50	1.00	0.00	1.50	0.00	0.00	0.00	0.00	0.00	0.00	3.50		
<b>Task 4: Webinar and recommendations</b>																
4.1	Organisation of a half-day technical webinar	0.50	2.50	2.50	2.50	2.50	5.00	2.00	1.00	4.00	0.00	0.00	0.00	29.00		
4.2	Recommendations drafting incl. internal workshop	1.50	0.50	0.50	0.50	0.00	0.50	0.00	0.00	1.00	0.00	0.00	0.00	3.50		
4.3	Development of a handbook	1.00	0.50	0.50	0.50	0.00	0.50	0.50	0.50	0.50	0.00	0.00	0.00	4.50		
4.4	Presentation to the Technical Working Group of the ESF+ Committee	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50		14,5
4.5	Preparation and submission of a draft final report	1.50	0.50	0.50	0.50	1.50	1.00	1.00	1.00	1.00	0.00	0.00	0.00	8.50		
4.6	Final meeting	0.50	0.25	0.25	0.25	0.00	0.50	0.00	0.00	0.00	0.00	0.00	0.00	1.75		
4.7	Preparation and submission of a final report Progress documents and meetings	0.50	0.25	0.25	0.25	1.00	1.00	0.50	0.00	0.00	0.00	0.00	0.00	3.75		
<b>Total</b>		18,00	10,50	7,25	8,75	4,75	20,25	13,75	9,75	10,00	73,75	16,25	6,50	199,50		
<b>%</b>		9,02	5,26	3,63	4,39	2,38	10,15	6,89	4,89	5,01	36,97	8,15	3,26			

Notes: The day allocation to two BE NEs are counted as one, whereas NEs representing two countries are counted twice. Task 0.2 includes 2 hrs allocated for each NE. Case study activities (3.5) are assigned to Cat I NE experts which will be clarified and re-assigned based on the final case-study selection. NEs support (1 hr each) in quick scan (1.4) are assigned to 14 Cat I NEs assuming not all NEs will need to support the activity as such data may be collected from MAs. Source: Visionary Analytics